

Tenth Annual Finance Conference Ships - In - Pass Project (SPASS)



**Renaissance Cleveland
Hotel**

**Tower City Center
Cleveland, Ohio**

March 28-30, 2000

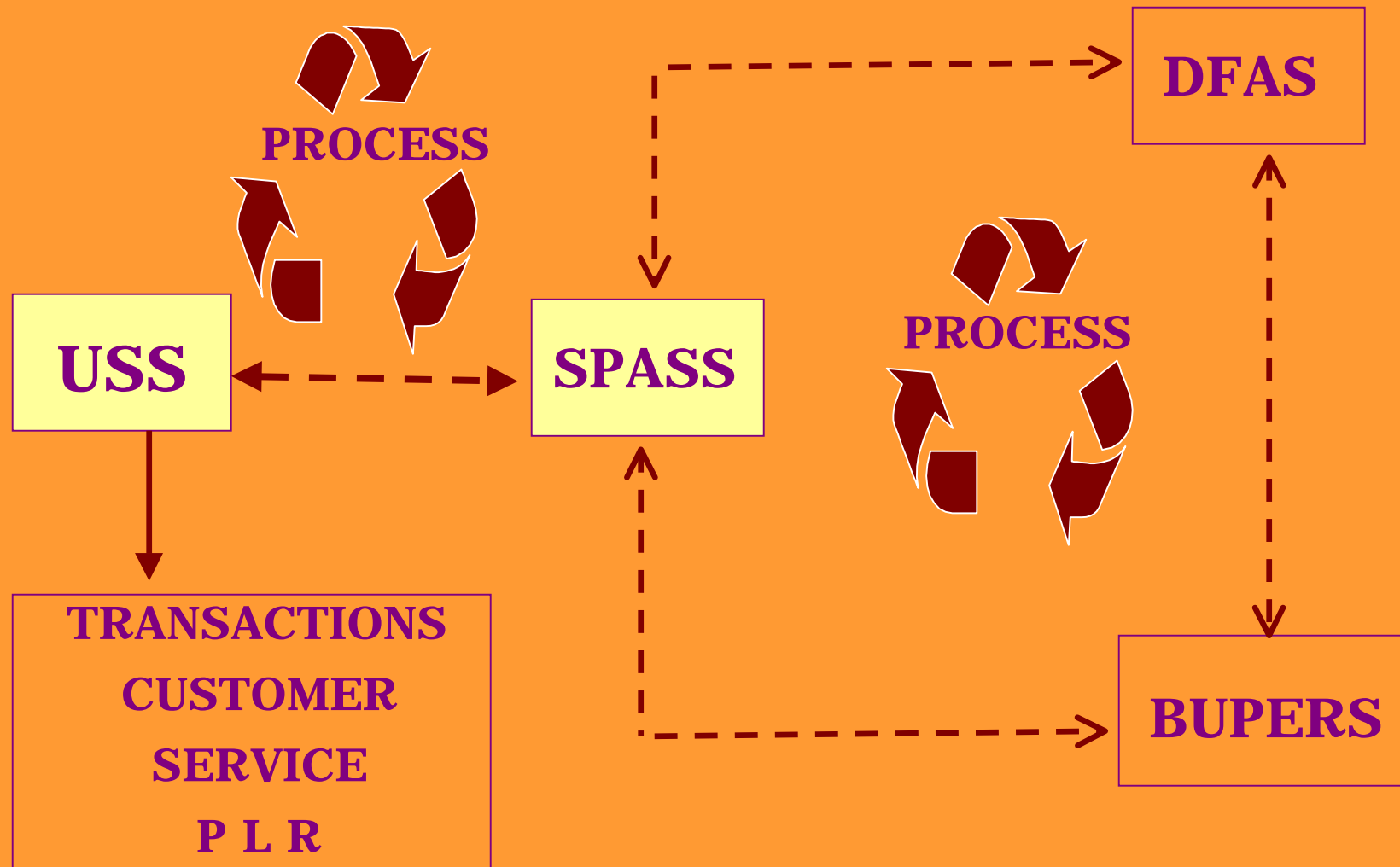
**Presenter:
CAPT Jean Dawson**

SHIPS - IN - PASS PROJECT (SPASS)

A large aircraft carrier is shown from a high-angle perspective, sailing on a deep blue ocean. The ship's deck is visible, with yellow markings and various structures. The ship is moving towards the right, leaving a white wake behind it. The sky is a clear, light blue.

**JOINT PROJECT BY: PSA SAN DIEGO
CINCPACFLT
COMNAVSURFPAC**

CONCEPT OF OPERATION



Concept of Operations

A. Ship Will:

- Provide “First Line” customer service
- Prepare pay/PERS documents/travel claims requirements
- Transmit requirements to SPASS at least twice a day
- PLR deliver/pick-up
- Download Pay products and review management reports & distribute LES/NPA

Concept of Operation

B. SPASS Site Will:

- **Process/transmit pay/PERS transactions to DFAS/BUPERS**
- **Download management reports and pay products**
- **Correct rejected documents**
- **Process “casual payments”**
- **Process travel claims**

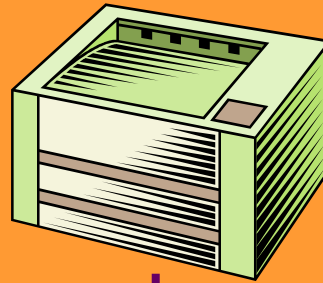


Methods of Communication

- E-Mail (with attachments) using digital sender (HP 9100C)
- Telephone
- PASS Liaison Representatives
- Fax
- Naval Message

SPASS WORKHORSE

**50 DOCUMENTS
CAPACITY BW/COLOR
DOCUMENTS/PHOTOS
15 PAGES/MIN (TEXT
QUALITY)
USER/PASSWORD
PROTECTED**



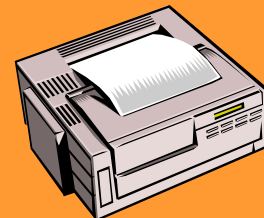
**HP 9100C
DIGITAL SENDER**



FAX



EMAIL



PRINTER

Pre-Implementation Strategy



- Identify test sites
- PSA/CNSP/CNRSW/ATGPAC Work Group
- Sites visits (PSA and Ship)
- Validate workflow/ process (PSA QIV Team)
- Identify DKs going ashore
- Install/test infrastructure support

Pre-Implementation Strategy (Cont'd)

- **Audit of accounts (CNRSW onsite auditors)**
- **Create MOU and SOP**
- **Cross training**
- **Establish PPO/ADSN/Source Codes/
Etc.**
- **DFAS/BUPERS assistance**

SPASS Snapshot



Manpower:

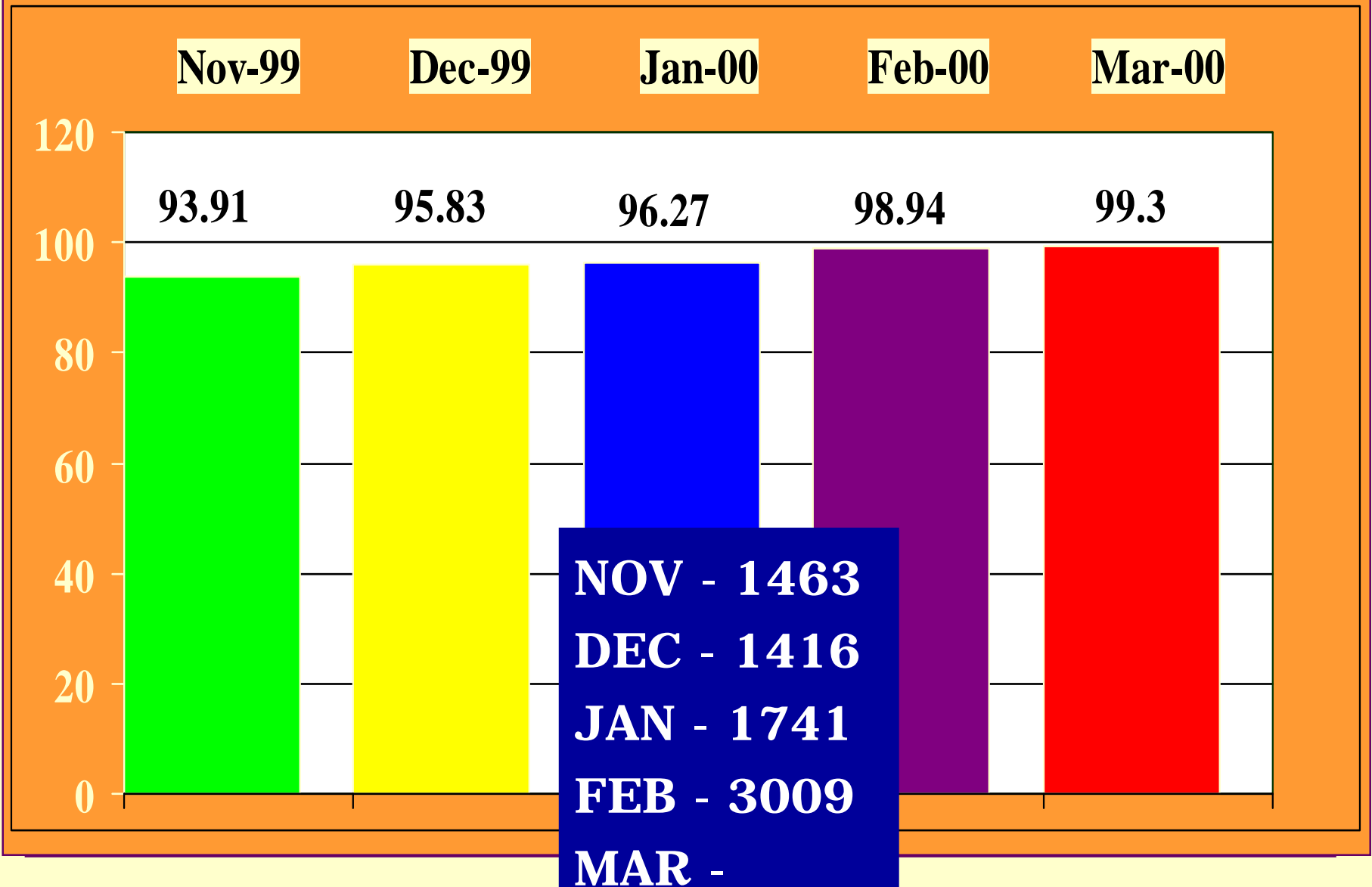
- **1 DKC (PSASD) - Project Manager**
- **1 DK1 (Ship)**
- **1 DK2 (Ship)**
- **1 DKSA (Ship)**

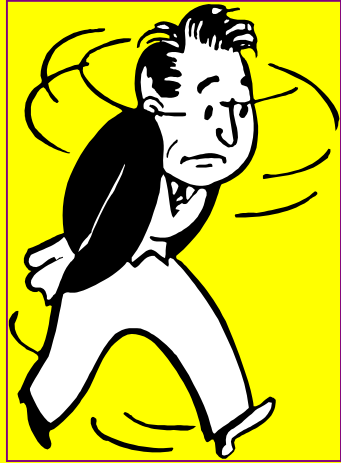
SPASS Snapshot

(as of 3/27/00)

- **Project Start Date: 29 Nov 99**
- **USS BHR Deployment: 24 Jan 00**
- **Total Number of Accounts: 1,247**
- **Travel Claims Processed: 108**
- **Transactions Processed: 9738**
- **Separation/Reenl Processed: 24**

DOCUMENT ACCURACY CHART





Issues and Concerns

- **Timeliness of input from the ship**
- **Bandwidth restriction on the ship**
- **NSIPS implementation/ directions with ASDOF (SPASS Project)**

Benefits of Moving Records Ashore

- High caliber functional/technical support ashore
- Around the clock communication capability - No bandwidth limit
- Minimal interruptions. Clerks have more time to do their work.
- Higher accuracy rate
- Reduced manpower

Ships-In-Pass Project

